

Jharkhand CAMPA
Annual Plan of Operation 2020-21
Executive Summary

A sum of Rs. 38105.923 lakh (Rupees Three hundred Eighty one crore Five lakh Ninety two thousand Three hundred only) is required to implement various activities proposed in the APO 2020-21. The activities to be undertaken are as below –

Budget Sub-Head 02 : Compensatory Afforestation

(a) **Ongoing works (Completion & Maintenance of old plantations)** : The physical and financial targets of various activities proposed under this head

Sl. No.	Activities	Unit	Physical	Outlay (Rs. in lakh)
1	2	3	4	5
1	Completion of block plantations, 2 nd year work	ha.	3861.746	1249.325
2	Completion of linear plantations, 2 nd year work	km.	109.734	178.190
3	Completion of linear plantations, 2 nd year work	gab	30400	142.120
4	Maintenance of block plantations, 3 rd year work	ha.	3687.253	503.463
5	Maintenance of linear plantations, 3 rd year work	km.	44.827	84.823
6	Maintenance of block plantations, 4 th year work	ha.	1730.110	206.172
7	Maintenance of linear plantations, 4 th year work	km.	11.68	10.169
8	Maintenance of linear plantations, 4 th year work	gab	500	1.871
9	Maintenance of block plantations, 5 th year work	ha.	4581.552	393.459
10	Maintenance of linear plantations, 5 th year work	km.	27.5	11.949
11	Maintenance of linear plantations, 5 th year work	gab	175720	338.261
12	Maintenance of block plantations, 6 th year work	ha.	3172.275	74.478
13	Maintenance of linear plantations, 6 th year work	km.	184.78	44.070
14	Maintenance of linear plantations, 6 th year work	gab	31254	60.164
15	Maintenance of block plantations, 7 th year work	ha.	1605.570	40.625
16	Maintenance of Linear plantations, 7 th year work	km.	6.00	1.431
17	Maintenance of Linear plantations, 7 th year work	gab	1000.00	1.925
18	Silviculture operation 2nd Yr work	ha.	400.000	28.622
	Sub-Total			3371.117
(b)	New works : CA, PCA and compliance of additional conditions : The physical and financial targets of various activities proposed under this head are as follows:			
1	Advance work for block plantations (Forest land)	ha.	4532.683	2,955.205
2	Advance work for block plantations (Non-Forest land)	ha.	15.463	11.758
3	Advance work for block plantations–Safety Zone (Forest land)	ha.	21.60	229.840
4	Advance work for linear plantations	km.	127.166	1691.495
5	Advance and completion work for linear plantations	gab	1330	24.353
6	Advance work for linear plantations (Condition compliance)	km.	69.59	859.217
7	Silviculture operation (Condition compliance)	ha.	2,400.00	1,144.635
8	Soil & Moisture conservation (Condition compliance)	ha.	5071.000	1,249.748
9	Construction of Check dam (Condition compliance)	no.	25.00	150.000
10	Protection of Flora & Fauna (Condition compliance)	ha.	4219.412	38.476
11	Fire protection (Condition compliance)		-	3.470
	Sub-Total			8358.197
	Total of CA/PCA works			11729.314

Sl. No.	Activities	Unit	Physical	Outlay (Rs. in lakh)
1	2	3	4	5
Budget Sub-Head 03 : Catchment Area Treatment Plan				
1	Catchment Area Treatment Plan activities			1337.303
	Sub-Total			1337.303
Budget Sub-Head 04 : Integrated Wildlife Management Plan				
1	Integrated Wildlife management plan activities			5,225.290
	Sub-Total			5225.290
Budget Sub-Head 05 : Net Present Value				
(a)	Ongoing works : Completion & Maintenance of old plantations: The physical and financial targets of various activities proposed under this head are as follows :			
1	Maintenance of block plantations, 4 th year work	ha.	180.00	1.032
2	Maintenance of block plantations, 5 th year work	ha.	3491.50	341.071
3	Silviculture, Natural Regeneration & SMC, 2 nd year work	ha.	7750.00	554.551
4	Silviculture, Natural Regeneration & SMC, 3 rd year work	ha.	10401.00	201.207
5	Silviculture, Natural Regeneration & SMC, 4 th year work	ha.	1960.00	37.916
6	Maintenance of Nurseries	ha.	108.00	825.360
	Sub-Total			1961.137
(b)	New works : The physical and financial targets of various new activities area as follows:			
1	Silviculture, Natural Regeneration & SMC, 1 st year work	ha.	8880.00	4,235.151
2	Soil and moisture conservation works	no.	367+5(Part)	2,310.459
3	Development/ strengthening of Permanent Nursery Infrastructure	L.S.		100.000
4	Catchment area treatment of Ganga River & its tributaries	L.S.		200.000
5	Casual Engagement of JFMCs/EDCs members for protection of forests	No.	310	256.308
6	Provision of causeway/culvert	No.	67	300.127
7	Consolidation of Forest Boundary Pillars	No.	12000	540.000
8	New building construction (Frontline staff quarters: Forest Guard-36 sets of 4 units + 1(Part))	No.	36+1(Part)	1,455.400
9	Maintenance of forest roads	km.	2567.20	428.594
10	Distribution of improved cook stove in forest fringe villages	No.	2500	50.000
11	Distribution of solar lantern in forest fringe villages	No.	2500	100.000
12	Casual engagement of Home Guards for forest protection	No.	310	707.188
13	Wildlife habitat improvement and related activities			4545.847
14	Voluntary relocation of village from Palamau Tiger Reserve			700.000
15	Independent evaluation of works under CAMPA			200.000
16	e-Green watch Portal – training, updating and uploading of information and strengthening of respective offices			24.606
17	Forest certification and food safety training activities			15.000
18	Greening of denuded hills			234.198
19	Publicity-cum-awareness programmes			200.000
	Total of NPV New activities			16602.878
	Grand Total of NPV activities			18564.015
Budget Sub-Head 06 : Interest				
1	Activities to be undertaken for conservation and development of forest and wildlife			820.000

Sl. No.	Activities	Unit	Physical	Outlay (Rs. in lakh)
1	2	3	4	5
2	Activities to be undertaken for non-recurring and recurring expenditure of State Authority			180.000
	Sub-Total			1000.000
Budget Sub-Head 07 : Others				250.000
	Grand Total			38105.923